



**Greater Fishponds Area Neighbourhood Partnership
Thursday 19th December 2013**

Report of: Abdulrazak Dahir – Area Co-ordinator, Neighbourhoods & City Development Directory

Title: Wellbeing Report

Contact Telephone Number: 0117 9036409

RECOMMENDATION

- 1. Note financial statement**
- 2. Note amount committed to date but not yet paid.**
- 3. Note the Wellbeing Panel Summary Appraisal Sheets.**
- 4. Note applications supported from contingency (listed in part 4)**
- 5. The Neighbourhood Committee (NC) is asked to approve wellbeing applications received since September 2013 (listed in part 5).**

Part 1: Financial Statement

Wellbeing Budget Report: December 2013						
Date	Name	Description	Wards	Amount £	Balance £	Monitoring
		12/13 Carry Forward		£22,184.86	£22,184.86	
		<u>2013/14 Budget</u>	-	<u>£30,000.00</u>	<u>£52,184.86</u>	
21/05/13	Linkage West of England	Fishponds Friendship Club is aiming to promote independent living by build friendship and improve self-confidence.	All	£600	51,584.86	
21/05/13	SMAG	Snuff Mills Action Group would like to install 5 planter troughs in the Snuff Mills car park.	Frome Vale	£780.18	50,804.68	
21/05/13	Hillfields Baptist Church	Hillfield's Luncheon Club supports elderly and vulnerable community members.	Hillfields	£5,000	45,804.68	On going
21/05/13	Barton Field Trust	Fun day full of activities. It is aiming to bring the local community together to share their experiences.	Hillfields	£3,000	42,804.68	Waiting
21/05/13	Fishfest	A community project celebrating creativity, art, local enterprise and producers.	All	£3,000	39,804.68	Y
03/07/13	Fishfest	Following an invite to reapply	All	£1,210	38,594.68	Y
11/07/13	Meadowsweet Court Residents Association	keep fit sessions targeting older community members.	Frome Vale	£250	38,344.68	
11/07/13	Eastpark Resident Association	Organise community street party in Eastville Park Estate	Eastville	£896	37,448.68	Y
18/07/13	Diabetes UK East Bristol	This project is aiming to provide support to people suffering from diabetics.	All	£910	36,538.68	On going

Continued: Wellbeing Budget Report: Sept 2013

Date	Name	Description	Wards	Amount £	Balance £	Monitoring
18/07/13	Fishponds youth football club	Provide full kits and training equipment to young people.	All	£3,190	33,348.68	
02/08/13	Activate	Horticulture Show is an annual event for all ages of the community.	All	£270	33,078.68	
26/09/13	Colston Estate Community Neighbourhood Watch	NC approved 6/12/12 Flower basket project for the Colston Estate	Eastville	£1,800	31,278.68	
26/09/13	Eastpark Resident Association	NC approved 14/03/13: The group would like to put up 10 hanging baskets during summer 2013/14.	Eastville	£1,800	29,478.68	
21/10/13	Activate	Activate to sponsor a project aiming to promote the GFNP website.	All	£2,900	26,578.68	
Total expenditure from Wellbeing account				25,606.18		
Total amount in Wellbeing account					£26,578.68	

Part 2: Amount committed to date but not paid yet

Amount approved (in the process of being paid)			
Name	Description	Amount £	Balance £
	Amount in Account		£26,578.68
Activate	NC approved 27/09/12 The St George's Day Tea Party for 2013/14	£340	26,238.68
Traffic project budget	NC approved £2,000 6/12/12 for Traffic related issues. Spent £815.62 remaining amount is £1,184.38, which is committed for street planting at the Chine.	£1,184.38	25,054.30
Community cohesion and facilities project budget	NC approved £3,000 6/12/12, for Community Cohesion/Facilities. Amount spent is £1,150 and committed £988.80. Amount remaining is £861.20	£1,850	23,201.30
Greater Fishponds NP	NC approved 6/12/12 Communication project, to print and distribute pamphlets.	£355	22,849.30
Little Hayes Nursery & Children Centre	NC approved 14/03/13: Little Hayes Nursery is looking to plant a fruit orchard. The aim is to develop knowledge for both the children and adults contributing to a positive Wellbeing.	£2,000	20,849.30
Friends of Eastville Park	NC approved 14/03/13: This project is aiming to combat the injuries caused to wildlife in the Eastville Park Lake.	£858	19,991.30
BMCS	Reported 26/09/13. Fast tracked: Bristol Islamic Fair	£1,000	18,991.30
BCC Tenants Participation team and local residents	Reported 26/09/13. Fast tracked: Oldbury Court Fun Day	£870	18,121.30
Little Hayes Nursery	This project will enable women to learn new skills, be self-sustaining in clothing their families, tackle isolation and build confidence for women with language barriers.	£1,000	£17,121.30
	Total amount committed	£9,457.38	
	Amount Remaining		£17,121.30
	Add money returned from projects: East Park Resident Association	£8.00	£17,129.30

Total Amount remaining is £17,129.30

Part 3: Note the Wellbeing Panel Summary Appraisal Sheets.

1. The Wellbeing Panel met on Monday 18th November 2013. The panel was not quorate. Only two panel members came to the meeting, one of which was running late and was unable to access Robinson House. In total the NP received 10 applications, 2 of which are for the same project. These applications were assessed electronically via email exchanges. Summary appraisal sheets for all applications are shown in appendices 1 to 9, along with any additional information requested.
2. The Wellbeing Panel agreed to meet on Monday 20th January 2014, 7pm to review the Wellbeing Panel activities. This is an opportunity for other people who may be interested in Panel activities to get involved.

Part 4: The NP is asked to note applications supported from contingency.

3. In June 2010, the partnership agreed to process applications from local community groups, which qualify for “exceptional circumstance” criteria. Maximum amount groups could apply for was capped to £1,000 and the maximum amount that can be processed was restricted to £3,000. The purpose is to support local community groups who wish to organise a community event/activity under very tight timescales.
4. The project shown below is supported via using this process.

N0	Name of Group	Brief Description	Amount Requested £
1	Little Hayes Nursery	Their aim of this project is to run a project that will enable women to learn new skills, be self-sustainable in clothing their families, tackle isolation and build confidence for women with language barriers.	£1,000

Part 5: The NC is asked to approve Wellbeing applications shown below.

The Neighbourhood Partnership received the following Wellbeing applications.

N0	Name of Group	Brief Description	Amount Requested £	Approved by Panel
1	Barton Fields Trust	The group would like to organise community fun-day in June 2014. The aim is to bring together the neighbourhoods of Hillfields, St George, Fishponds, Speedwell and Kingswood. The money is to be used to pay for publicity, license, event entertainment, raffle, etc.	£2,500	Yes subject to conditions
2	Colston Estate Community Neighbourhood Watch	The group would like to build on previous year's success to enhance the area with flower baskets. The money will be used to pay for flower baskets supplied by Blaise Nursery.	£1,850	Yes
3	East Park Estate Residents Association	The flower baskets offer alternative contrast to what people in the estate put up with everyday, some of these are prostitution, sex and drug litter. The group is aiming to enhance the area by bringing together people from different backgrounds to tackle deep rooted issues in the estate.	£1,850	Yes
4	FLAG	Wildflower Meadows for GFNP area. This application is for the same project as SMAG application shown below in 9, which was assessed first.	£1000	
5	Fromeside Allotment and Garden Association	Repairs to/rebuilding of the accessible raised gardening beds/plots at Fromeside Allotment and Garden Association.	£4,514.90	£4,100 Yes subject to conditions

6	In The Pink	<p>The aim of this project is to support ladies 60+ to lead a healthier lifestyle by coming together once a week to socialise and do a gentle exercise with a qualified instructor. Each participant contributes £2 to help make the project sustainable.</p> <p>The money will be used to pay for hall hire and tutor cost.</p>	£500	Yes subject to conditions
7	Community engagement and learning	<p>To engage with the local community groups including young people / youth groups in order to promote outdoor learning and about the wildlife / History of the areas in which they live and use.</p> <p>The money will be used to pay for professional tutor, hiring hall and equipment</p>	£8,000	Not supported
8	Paint Pals	<p>The aim of this project is to connect elderly community members who suffer from dementia with primary school children using the power of paint.</p> <p>The money will be used to pay for art workshop presenter, who will organise monthly workshop for 12 months.</p>	£300	Yes
9	SMAG	Meadow Bristol is a project aiming to provide up to 600m2 of meadow across GFNP area as part of a larger city wide project.	£1000	Yes
10	Holy Trinity Church Stapleton	The church provides monthly luncheon club for elderly community members. It is well used and provides the elderly community members an opportunity to socialise and have a hot meal.	£250	Yes

5. Total amount of Wellbeing Budget available is £17,129.30. There is not enough money available to support all the applications received for this round, which amount to £20,764.90. However if Neighbourhood Committee approves the Wellbeing Panel's recommendation (£12,350), the Greater Fishponds Neighbourhood Partnership will have £4,779.30 of Wellbeing budget remaining to spend for the remainder of this financial year.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project Community Learning

2. Names of appraisal panel

- Richard Irwin(declared interest)
- Mo Lewis
- Kate Brooks
-
-

3. Is the organisation eligible? no

4. Can the Project be delivered in the time scale and within budget Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	y	n
Risk Assessment	y	n
Safe guarding policies	y	n
Public Liability Insurance	y	n

6. Total score 0

7. Recommended Grant ...application not approved..

8. Special conditions

Put together by Denis wise.....

Date.....25/11/13.....



MY NEIGHBOURHOOD

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project Meadow Bristol

2. Names of appraisal panel

- Richard Irwin
- Mo Lewis
- Kate Brooks
-
-

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	n	n
Risk Assessment	n	n
Safe guarding policies	n	n
Public Liability Insurance	n	n

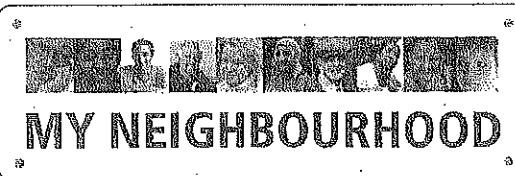
6. Total score 76 (ave 25)

7. Recommended Grant ...£1000.....

8. Special conditions

Put together byDenis wise.....

Date.....25/11/13.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project East park residents

2. Names of appraisal panel

- Richard Irwin
- Mo Lewis
- Kate Brooks
-
-

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	y	y
Risk Assessment	n	n
Safe guarding policies	n	n
Public Liability Insurance	y	y

6. Total score 64 (ave 21)

7. Recommended Grant ...£1800.....

8. Special conditions

Put together by Denis wise.....

Date.....25/11/13.....



MY NEIGHBOURHOOD

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project Trinity Church Lunch Club

2. Names of appraisal panel

- Richard Irwin
- Mo Lewis
- Kate Brooks
-
-

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	y	y
Risk Assessment	n	n
Safe guarding policies	y	y
Public Liability Insurance	y	y

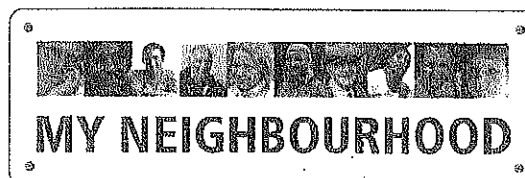
6. Total score 77 (ave 29)

7. Recommended Grant ...£250.....

8. Special conditions

Put together by Denis wise.....

Date.....25/11/13.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project In the pink

2. Names of appraisal panel

- Richard Irwin
- Mo Lewis
- Kate Brooks
-
-

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	n	n
Risk Assessment	n	n
Safe guarding policies	n	n
Public Liability Insurance	n	n

6. Total score 63 (ave 21)

7. Recommended Grant ...£500.....

8. Special conditions more information on how project is promoted to the wide community

Put together byDenis wise.....

Date.....25/11/13.....



MY NEIGHBOURHOOD

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project **Fromeside Allotments**

2. Names of appraisal panel

- **Richard Irwin**
- **Mo Lewis**
- **Kate Brooks**
-
-

3. Is the organisation eligible? **Yes**

4. Can the Project be delivered in the time scale and within budget **Yes**

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	n	n
Risk Assessment	y	n
Safe guarding policies	n	n
Public Liability Insurance	y	y

6. Total score **68 (ave 23)**

7. Recommended Grant ...£4100...(quote 2).....

8. Special conditions

Put together byDenis wise.....

Date.....25/11/13.....



MY NEIGHBOURHOOD

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project Colston Estate Flower Baskets

2. Names of appraisal panel

- Richard Irwin
- Mo Lewis (declared interest)
- Kate Brooks
-
-

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget Yes

5.		Does the project need? (y/n)	Does the project have? (y/n)
	Health and Safety Policy	n	n
	Risk Assessment	y	n
	Safe guarding policies	n	n
	Public Liability Insurance	n	N

6. Total score 38 (ave 19)

7. Recommended Grant ...£1800.....

8. Special conditions

Put together byDenis wise.....

Date.....25/11/13.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project **Barton Fields Trust Fun Day**

2. Names of appraisal panel

- Richard Irwin
- Mo Lewis
- Kate Brooks
-
-

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	y	y
Risk Assessment	y	n
Safe guarding policies	n	n
Public Liability Insurance	y	y

6. Total score 72 (ave 24)

7. Recommended Grant ...£2500.....

8. Special conditions 1) need more breakdown of costs, esp marketing and contingency 2) evidence of engagement of all communities from last years monitoring

Put together by Denis wise.....

Date.....25/11/13.....



MY NEIGHBOURHOOD

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project **Paint Pals**

2. Names of appraisal panel

- **Mo Lewis**
- **Richard Irwin**
- **Kate Brooks**
-
-

3. Is the organisation eligible? **yes**

4. Can the Project be delivered in the time scale and within budget **yes**

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	N	N
Risk Assessment	N	n
Safe guarding policies	Y	y
Public Liability Insurance	N	n

6. Total score **58 (ave 19)**

7. Recommended Grant**£300**.....

8. Special conditions**nil**.....

Put together by**Denis wise**.....

Date.....**25/11/13**.....

Barton Fields Trust

Here are the figures for the marketing and contingencies

Marketing:

£300 for 6 canvas banners.

£200 leaflets and posters

£200 deliveries

£700 total

Contingencies:

£50 refreshments and food for organisers

£50 Unforeseen ,increase in costs etc

£50 hire of equipment, tents etc

£150

Regards

Mike Bond

In The Pink Application

We advertise in the weekly bristol observer, also have a poster which is in the library folder (we cannot put this up in the library as we charge!). We have leaflets which are in the local health centres and also have posters in local hospitals as we feel this may draw people's attention to our group. We have discussed placing advertisements in local shops/supermarkets and are finding out the costs for this. Whilst we have our tea/coffee we do discuss various ways forward and have agreed that we will have a "brainstorming" session at the start of 2014.

Hope this will suffice if you require any more info I will do my best to provide.

Alex still in intensive care and is extremely ill. There have been some slight improvements and we are keeping everything crossed for complete recovery but have been advised by Consultants/Doctors that this is going to be a long, slow process.

Kind regards - Carole

Quote 3

1. How much are you asking for? £5,250		
2. Please give a breakdown of total costs		
Item	Cost	Please tick if you are asking for us to fund this item
7 x Timber planters: remove soil from planters; demolish; rebuild using metal post holders and timber; replace soil		✓
3 x low level Timber planters: remove soil from planters; demolish; rebuild using metal post holders and timber; replace soil		✓
1x Block planter; remove soil; demolish; rebuild with blocks; replace soil		✓
Total Cost	£5,250	

Section G: Signatures (please refer to the Guidance Notes)

Person submitting the form:	June R. Aland
Full Name (in CAPS):	JUNE ROSEMARY ALAND
Position in the group/organisation:	Secretary
Signature:	Date: 16.08.13
For groups/organisations with a Management Committee: Signature of the Chair (or another member of the Management Committee if the Chair is completing the form). If you are not a formally constituted group, this application must be signed by another member of your group:	
Full name (in CAPS):	JOSEPHINE LESLEY COBURN
Position in the group/organisation:	Chair
Signature:	Date: 16.08.13

Checklist, please make sure you have:

☒

Read the Guidelines

☒

Answered every question

Harley Procter

Building Services

Quotation

01/11/13

For; Works to the disabled access planters at Thingwall Park allotments.

To demolish and rebuild 1 no. 3x1m block planter, using blocks laid on the flat and incorporating drainage holes, with concrete copings on top.



To demolish and rebuild 7 no. 3x1 m timber planters and 3 no 2x1m low level timber planters, using tannelised timber and metal post holders bolted to the floor.

Miscellaneous works to include re-pointing and repairs to the remaining block planters where necessary, drilling drainage holes at appropriate locations, but not the replacement of timber copings. All new beds to have a layer of gravel incorporated to assist drainage, and all rubbish to be removed from site.

Access to power and toilet facilities will be required during the period of the work.

Total cost of the listed work; £4,100

31 Queen st, Eastville, Bristol BS5 6QA
07876 278 434
0117 951 2982
harleyprocter@yahoo.co.uk

	Bristol City Council Landscapes Team Environment & Leisure Bower Ashton Depot Kennel Lodge Road Bower Ashton, Bristol BS3 2JT	T: (0117) 352 1923 E: landscapes@bristol.gov.uk	
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QUOTATION

Customer details:	Janet Hathway, Allotments Officer
Our Ref:	LSCQ138
Date:	19 th November 2012

Thank you for giving us the opportunity to provide you with a quotation.

SITE / ADDRESS: Thingwall Park allotments – raised beds

TO:

5 x Timber planters:

- Remove soil from planters; remove rotten timber sides and posts; rebuild using metal post holders bolted to concrete pads; paint all timber with wood treatment, replace soil – in the sum of £3,227.40

1 x Block planter:

- Remove timber tops; remove loose blockwork and clean; remove soil. Rebuild planter ends, backfill with soil, replace timber tops – in the sum of £1,287.50

For the sum of £as above plus VAT where applicable at the prevailing rate.

Conditions of Quotation

1. This price is valid for a period of 30 working days from the date above; the quotation will be kept live for a period of no longer than 6 months from date of issue.
2. Please be advised that any specific materials will need to be ordered in from the manufacturer and may incur a lead in time of several weeks.

Should you wish to proceed with these works, please complete the attached Works Request Form and send to landscapes@bristol.gov.uk.

In the meantime, if you require further information, please do not hesitate to contact us.

Andy Spargo
Landscape Co-ordinator (Acting)